

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="94.43"/> %	<input type="text" value="91.33"/> %	<input type="text" value="12"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="93.82"/> %	<input type="text" value="82.14"/> %	<input type="text" value="4"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="3.03"/>	<input type="text" value="1.85"/>	<input type="text" value="10"/> / <input type="text" value="30"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="41.16"/> %	<input type="text" value="42.13"/> %	<input type="text" value="18"/> / <input type="text" value="31"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="78.74"/> %	<input type="text" value="64.28"/> %	<input type="text" value="10"/> / <input type="text" value="25"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.78"/> %	<input type="text" value="1"/> / <input type="text" value="31"/>
<u>Overall Ranking:</u>			<input type="text" value="13"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$10,312"/>	<input type="text" value="\$19,368"/>	<input type="text" value="268"/> Units <input type="text" value="67.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$27,563"/>	<input type="text" value="\$17,157"/>	<input type="text" value="131"/> Units <input type="text" value="32.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,074"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chesterfield County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$78,510	\$27,158
State:*	\$83,344	\$108,893	\$30,488
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	24.3	31.3	0.0
Black/African American:	0.0	64.2	66.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.8	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	8.2	0.8	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	15.3	35.1	0.0
2 Persons:	0.0	33.6	32.1	0.0
3 Persons:	0.0	20.1	15.3	0.0
4 Persons:	0.0	19.4	9.2	0.0
5 Persons:	0.0	4.5	3.8	0.0
6 Persons:	0.0	3.0	3.1	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.4	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	20.5	14.5	0.0
Elderly:	0.0	1.1	34.4	0.0
Related/Single Parent:	0.0	49.3	22.1	0.0
Related/Two Parent:	0.0	19.4	17.6	0.0
Other:	0.0	6.7	10.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

